

CERTIFICATE

State of Kansas
Special District
2017

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Fire District #3 (Rose Hill)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2017	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	19-3622	426,150	356,962	5,467
Debt Service	10-113	108,910	99,413	1,523
Totals	XXXXXXXXXX	535,060	456,375	6,990
Budget Summary	0			County Clerk's Use Only
Neighborhood Revitalization Rebate				65,292,272
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest:

County Clerk

Governing Body



Fire District #3 (Rose Hill)
Butler County

State of Kansas
Special District
2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 442,795
2. Debt service levy in 2016 budget	- \$ 87,474
3. Tax levy excluding debt service	\$ 355,321

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 596,253	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 737,589	
5b. Personal property 2015	- 720,139	
5c. Increase in personal property (5a minus 5b)	+ 17,450	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	295,834	
7. Total valuation adjustment (sum of 4, 5c, 6)	909,537	
8. Total estimated valuation July, 1, 2016	65,288,085	
9. Total valuation less valuation adjustment (8 minus 7)	64,378,548	
10. Factor for increase (7 divided by 9)	0.01413	
11. Amount of increase (10 times 3)	+ \$ 5,020	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 360,341	
13. Debt service levy in this 2017 budget	99413.2	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	459,754	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 444	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 460,198	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #3 (Rose Hill)
Butler County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	355,321	42,224	774	443	574	0
Debt Service	87,474	10,395	190	109	141	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	442,795	52,619	964	552	715	0

County Treas Motor Vehicle Estimate

52,619

County Treas Recreational Vehicle Estimate

964

County Treas 16/20M Vehicle Estimate

552

County Treas Commercial Vehicle Tax Estimate

715

County Treas Watercraft Tax Estimate

0

MVT Factor 0.11883

RVT Factor 0.00218

16/20M Factor 0.00125

Comm Veh Factor 0.00162

Watercraft Factor 0.00000

2017

Fire District #3 (Rose Hill)
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2013 Refi	7/10/2013	.85%-2.60%	940,000	780,000	4/1 & 10/1	10/1	14,990	90,000	13,910	95,000
Total G.O.				780,000			14,990	90,000	13,910	95,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				780,000			14,990	90,000	13,910	95,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Butler County

2017

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

Fire District #3 (Rose Hill)

2017

Butler County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	6,279	4,518	1
Receipts:			
Ad Valorem Tax	82,527	86,334	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,493	2,000	2,000
Motor Vehicle Tax	13,470	10,204	10,395
Recreational Vehicle Tax	246	205	190
16/20M Vehicle Tax	191	114	109
Commercial Vehicle Tax	135	84	141
Watercraft Tax		0	0
In Lieu of Tax (IRB)	17		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		1,532	
Does misc. exceed 10% of Total Receipts			
Total Receipts	99,079	100,473	12,835
Resources Available:	105,358	104,991	12,836
Expenditures:			
Contractual Agreements	0	0	
Principal	85,000	90,000	95,000
Interest	15,840	14,990	13,910
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	100,840	104,990	108,910
Unencumbered Cash Balance Dec 31	4,518	1	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	100,840	104,990	108,910
Non-Appropriated Balance			2,180
Total Expenditure/Non-Appr Balance			111,090
Tax Required			98,254
Delinquent Comp Rate: 1.2%			1,159
Amount of 2016 Ad Valorem Tax			99,413

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Fire District #3 (Rose Hill)
Butler County

will meet on August 18, 2015 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	375,159	5.611	400,257	5.606	426,150	356,962	5.467
Debt Service	100,840	1.463	104,990	1.380	108,910	99,413	1.523
Totals	475,999	7.074	505,247	6.986	535,060	456,375	6.990
Less: Transfers	0		0		0		
Net Expenditures	475,999		505,247		535,060		
Total Tax Levied	413,432		442,795		XXXXXXXXXXXXXXXX		
Assessed Valuation	58,445,050		63,385,442		65,288,085		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	940,000	865,000	780,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	940,000	865,000	780,000

*Tax rates are expressed in mills.

Don Engels
Clerk of Butler County

Page No.

(Published in The Butler County Times-Gazette September 10, 2016.)

NOTICE OF BUDGET HEARING

The governing body of

Butler County Fire Districts 1-9

will meet on September 20, 2016 at 9:00 AM at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Butler County

2017

NOTICE OF BUDGET HEARING

Other County \ Special District Funds	Prior Year Actual for 2015	Actual Tax Rate*	Current Year Estimate for 2016	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Estimated Valuation	Est. Tax Rate*
	Expenditures		Expenditures					
Fire District #1 Andover	236,785	8.886	292,023	9.888	302,971	240,792	26,067,891	9.237
Fire District #2 Augusta	247,871	5.592	248,290	5.013	248,290	210,734	43,108,116	4.888
Fire District #3 Rose Hill	475,998	7.074	505,247	8.986	535,060	456,375	65,288,085	6.980
Fire District #4 Cassoday	21,800	3.582	37,338	5.594	38,680	35,069	6,401,682	5.594
Fire District #5 Rosalia/Chase	82,600	6.055	72,542	6.066	74,950	67,887	10,888,743	6.348
Fire District #6 Latham	82,970	10.887	52,828	11.312	33,500	49,427	4,428,148	11.167
Fire District #7 Benton	164,852	4.418	174,284	4.446	181,960	152,604	32,494,082	4.696
Fire District #8 Douglas	182,477	9.830	180,000	9.209	144,810	120,189	16,884,818	7.118
Fire District #9 Leon	85,220	4.509	97,959	5.009	80,000	51,982	10,210,712	5.091
Totals	1,600,374	60.643	1,620,521	63.313	1,640,221	1,335,749		61.128

*Tax rates are expressed in mills

Don Engels

Clerk

Page No.

25